

# Q1 2023 FINANCIAL RESULTS

## FINANCIAL HIGHLIGHTS

Q1 2023

Q1 2022

**AED 514**  
MILLION

**REVENUE**  
▲ 6%

**AED 485**  
MILLION

**AED 399**  
MILLION

**EBITDA**  
▲ 14%

**AED 349**  
MILLION

**AED 255**  
MILLION

**NET PROFIT**  
▲ 34%

**AED 190**  
MILLION

**AED 0.05**

**EPS\***  
▲ 34%

**AED 0.04**

**AED 359**  
MILLION

**FFO\*\***  
▲ 44%

**AED 249**  
MILLION

## OPERATIONAL HIGHLIGHTS

31 MARCH 2023

31 MARCH 2022

**87.1%**

**OCCUPANCY LEVEL**  
▲ 6.5%

**80.6%**

**95.4%**

**RETENTION RATE**  
▲ 0.8%

**94.6%**